

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2020
 Current Dates: 6/1/2020 - 6/30/2020
 Cumulative Dates: 1/1/2020 - 6/30/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	21,984.39	\$15,251.18	7	25,784.18	\$17,447.24	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$267.70	2	54,975.70	\$40,837.31	40	\$194,211.95	21.03%
A2b - Residential Conservation Services (RCS)	0.00	\$1,065.00	7	0.00	\$13,582.50	54	\$29,741.00	45.67%
A2c - Residential Retail	-14,632.80	\$19,408.25	8	232,005.10	\$92,888.15	36	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$6,313.08	2	0.00	\$14,356.81	6	\$0.00	0.00%
Res Subtotal	7,351.59	\$42,305.21	26.00	312,764.98	\$179,112.01	144	\$223,952.95	
Res % of Total	84.45%	99.33%	96.30%	79.33%	81.74%	91.14%	57.96%	
B1a - Income Eligible Coordinated Delivery	1,354.00	\$286.67	1	3,756.20	\$1,206.11	3	\$73,991.20	1.63%
IE Subtotal	1,354.00	\$286.67	1.00	3,756.20	\$1,206.11	3	\$73,991.20	
IE % of Total	15.55%	0.67%	3.70%	0.95%	0.55%	1.90%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$412.50	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	71,448.84	\$37,349.56	3	\$88,457.34	42.22%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$475.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	6,272.88	\$562.00	6	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	77,721.72	\$38,799.06	11	\$88,457.34	
C&I % of Total	0.00%	0.00%	0.00%	19.71%	17.71%	6.96%	22.89%	
Total	8,705.59	\$42,591.88	27	394,242.90	\$219,117.18	158	\$386,401.50	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.